

10 Year NAMB, BCMD & Coop Program Support Trends

<u>Projected BCMD budgeted receipts from NAMB</u>	<u>BCMD Churches to NAMB Annie Armstrong Gifts</u>	<u>BCMD Sent to SBC National from CP</u>
2015	\$ 916,614	
2014	\$ 937,448	\$ 507,387\$1,734,334
2013	\$ 922,416	\$ 511,573\$1,689,191
2012	\$ 922,416	\$ 489,725\$1,783,755
2011	\$1,002,000	\$ 489,954\$1,772,936
2010	\$1,002,000	\$ 478,925\$1,783,574
2009	\$1,032,000	
2008	\$ 994,000	
2007	\$ 950,000	
2006	\$ 914,940	
2005	\$ 890,000	
2004	\$ 880,000	

The Mid-Atlantic Baptist Network (BCMD) was among the national leaders in percentage to SBC National at 41% prior to the GCR while being the overwhelming leader in the Northeast. The above figures represent between 41 and 43.5% of total Coop. Program receipts that were forwarded to SBC national and international efforts through the SBC Executive Committee.

BCMD to Lottie Moon in the midst of down economy -- \$912,807.80 avg./year

NAMB made significant adjustments in strategic priorities to church planting in non-southern states and dramatically reduced staff in the early days. Southern state conventions have provided an additional \$5,000,000/year to be used in non-southern states.

NAMB mission funds reinvested through the BCMD has been mostly flatlined, ranging from \$900K to 1,000K over the last 10 years.

BCMD has 3 Send NA cities in our mission field: Baltimore, Washington DC and Philadelphia